



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 5 (2018-19)		
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount - (INR in Lakhs)
Expenditure incurred on maintenance of academic support facilities		
1	library Books	6.48627
2	Functions & Festivalls	1.50102
3	PCI Affiliation Fee	2.95
4	Placement Expenses	2.9058
5	Project Expenditure	1.97604
6	Remuneration/Honorarium	3.37409
7	Students Welfare	0.93888
8	Rewards & Awards for Faculty	0.51442
9	Advertisement	4.25629
10	Web Site Maintenance Expenses	0.32327
11	Hospital Payment	2.95
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.21
13	Internship/Ind Visits/Certificate Courses/Workshops	3.268
14	Cell Activities	0.4047
15	Alumini Meeting Expenses	0.20951
16	NSS Expenditure	0.45612
17	E-Governance	1.03279
18	Common Service Fee	7.07
19	JNTU Affiliation Fee	1.54887
20	AICTE	1
21	Seed money	0.67033
22	Faculty Research Grant	0.42354
23	Research and Development Expenses	2.25129
24	Faculty Financial Support	0.28507
Total		47.0063
Expenditure incurred on maintenance of Physical Facilities		
1	Admission Expences	0.66077
2	Bus Maintenance	2.64454
3	Canteen Expenditures	1.44048
4	Laboratory Maintenance	4.36523
5	Electrical Charges	2.72511





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6	Grampanchayat tax	0.3768
7	Printing & Stationery	1.81782
8	Repairs & Maintenance	5.07266
9	Vehicle maintenance	1.13466
10	Sanitary Exp	1.585
11	Sports Maintenance	0.55386
12	Library Maintenance	1.10447
Total		23.4814
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities		
1	Total Expenditure on maintenance of academic support facilities	47.0063
2	Total Expenditure on maintenance of Physical Facilities	23.4814
Total		70.4877

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No 228118



[Signature]
PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana.